



AGENDA

Finance Committee

Thursday, July 7, 2016 8:00 a.m. – 9:00 a.m.
Community Room

8:00 – 8:15	Holly	<p>Review May year-to-date financials</p> <p>What we'll accomplish:</p> <ul style="list-style-type: none"> - Understand financial performance for the period in review <p>Attachment: May 2016 Financials</p>
8:15 – 9:00	Holly/Rick	<p>Review FY2017 Budget and FY18 & FY19 Forecasts</p> <p>What we'll accomplish:</p> <ul style="list-style-type: none"> - Understand the budget for FY17, and the changes from last quarter's projection - Review FY18 & FY19 forecasted financial position <p>Attachment: FY17 Budget packet</p>